

FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

IMPROVEMENT AND SCRUTINY COMMITTEE - HEALTH

Monday 6 March 2023

Report of the Integrated Care Board/Derbyshire Healthcare Foundation Trust

JOINED UP CARE DERBYSHIRE NEURODEVELOPMENTAL PROGRAMME

1. Purpose

1.1 The purpose of this report is to update the Derbyshire County Council Improvement & Scrutiny Committee for Health on the Joined Up Care Derbyshire (JUCD) Neurodevelopmental (ND) Programme.

2. Information and Analysis

2.1 Information is provided in Appendix 2.

3. Alternative Options Considered

- 3.1 The NHS & DCC have legislative and policy requirements regarding improving the lives of autistic people, neurodivergent people and people with a learning disability. This legislation & policy includes, but is not exclusive to the:
 - NHS Long Term Plan.
 - National Disabilities & Autism Acts.
 - Care Act.
 - Children & Families Act.
 - Building the Right Support Action Plan.

3.2 Therefore, the potential alternative options relate to how these are delivered. Having an aligned, shared ND Programme is of much greater benefit then organisations addressing their priorities in isolation. It means that dependencies and risks across the Integrated Care System can be identified and mitigated in a collaborative way.

4. Implications

4.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

5. Consultation

5.1 N/A.

6. Background Papers

6.1 N/A

7. Appendices

- 7.1 Appendix 1 Implications.
- 7.2 Appendix 2 ND Programme presentation for Improvement & Scrutiny Committee

8. Recommendation(s)

That the Committee:

1) Note and provide comment as needed on the JUCD ND programme.

9. Reasons for Recommendation(s)

9.1 This is to ensure appropriate elected member awareness and scrutiny of the JUCD ND programme, including providing an opportunity to ask questions and help shape future priorities.

Report Author: James Lewis – Head of Joint Strategic Commissioning

(Learning Disabilities & Autism), Derby & Derbyshire

Integrated Care Board

Contact details: james.lewis25@nhs.net

Implications

Financial

- 1.1 Providing treatment, care and support for autistic people and people with a learning disability represents a significant financial commitment for JUCD. For example, £93 million was budgeted for NHS & DCC commissioned and provided services for autistic adults & adults with a learning disability.
- 1.2 In addition, the NHS has received or allocated a total of over £6 million between the 2021/22 & 2023/24 financial years to support transformation as part of the ND programme.
- 1.3 The ND programme has a dedicated Finance workstream which is looking at making best use of the total system financial resources. This includes consideration of:
 - NHS & DCC's legislative responsibilities
 - achieving good value for money for the public sector and the people of Derbyshire.
 - the priorities of local people.

Legal

2.1 N/A.

Human Resources

3.1 N/A.

Information Technology

4.1 N/A.

Equalities Impact

5.1 Improving the care & support available for autistic people, neurodivergent people and people with a learning disability & their families will support JUCD (including DCC) to meet its duties under the Equality Act (2010).

Corporate objectives and priorities for change

6.1 It is important that the JUCD ND programme is aligned to Derbyshire County Council's Adult Social Care 'Best Lives' strategy, amongst other corporate objectives and priorities for change. This is being managed through senior leadership across the County Council & NHS.

Other (for example, Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)